

PROGRAMME/NRHM MANAGEMENT COSTS

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.4.9							
ROP/FMR Budget Head: Management unit at FRU (Hospital Manager & FRU Accountant)							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is " No. of FRUs in the districts")	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	2	900000	225000	225000	225000	225000
2	Arwal	1	450000	75000	120000	127500	127500
3	Aurangabad	2	950000	200000	240000	255000	255000
4	Banka	2	900000	150000	220000	255000	275000
5	Begusarai	2	900000	0	300000	300000	300000
6	Bhagalpur	2	900000	150000	250000	250000	250000
7	Bhojpur	2	900000	225000	225000	225000	225000
8	Buxar	2	900000	157500	247500	247500	247500
9	Darbhanga	2	720000	0	240000	240000	240000
10	East Champaran	2	900000	0	300000	300000	300000
11	Gaya	3	1350000	337500	337500	337500	337500
12	Gopalganj	2	900000	225000	225000	225000	225000
13	Jamui	2	900000	225000	225000	225000	225000
14	Jenanabad	2	900000	225000	225000	225000	225000
15	Kaimur	2	900000	225000	225000	225000	225000
16	Katihar	2	900000	0	900000	0	0
17	Khagaria	2	900000	225000	225000	225000	225000
18	Kishanganj	2	900000	225000	225000	225000	225000
19	Lakhisarai	2	900000	150000	240000	255000	255000
20	Madhepura	2	900000	0	900000	0	0
21	Madhubani	2	900000	150000	240000	255000	255000
22	Munger	2	900000	150000	240000	255000	255000
23	Muzaffarpur	2	720000	0	240000	240000	240000
24	Nalanda	2	975000	165000	270000	270000	270000
25	Nawada	2	900000	225000	225000	225000	225000
26	Patna	2	900000	0	420000	240000	240000
27	Purnia	2	900000	100000	300000	250000	250000
28	Rohtas	2	900000	150000	240000	255000	255000
29	Saharsa	2	900000	225000	225000	225000	225000
30	Samastipur	3	1350000	337500	337500	337500	337500
31	Saran	2	900000	225000	225000	225000	225000
32	Sheikhpura	2	900000	225000	225000	225000	225000
33	Sheohar	1	450000	75000	125000	125000	125000
34	Sitamarhi	2	900000	150000	240000	255000	255000
35	Siwan	2	900000	225000	225000	225000	225000
36	Supaul	2	900000	225000	225000	225000	225000
37	Vaishali	2	900000	150000	250000	250000	250000
38	West Champaran	2	720000	0	240000	240000	240000
39	RPMU Bhagalpur			0	0	0	0
40	RPMU Darbhanga			0	0	0	0
41	RPMU Kosi			0	0	0	0
42	RPMU Magadh			0	0	0	0
43	RPMU Munger			0	0	0	0
44	RPMU Patna			0	0	0	0
45	RPMU Purnia			0	0	0	0
46	RPMU Saran			0	0	0	0
47	RPMU Tirhut			0	0	0	0
48	ANMMCH, Gaya			0	0	0	0
49	DMCH, Darbhanga			0	0	0	0
50	JLNMCH, Bhagalpur			0	0	0	0
51	NMCH, Patna			0	0	0	0
52	PMCH, Patna			0	0	0	0
53	SKMCH, Muzaffarpur			0	0	0	0
Total		76	33785000	5797500	10587500	8690000	8710000
State Level Fund Retention			540000				
Grand Total			34325000				